

Menard ISD
Adopted Budget 2015-2016

Estimated Revenue for 2015-2016

<u>Fund 199</u>		<u>Fund 240</u>	
Local	\$1,669,255	Local	\$ 26,050
State	\$1,252,797	State/Federal	\$ 126,570
TRS On-Behalf	\$120,000	Operating Fund	\$ 20,000
Total	\$3,042,052	Total	\$ 172,620

<u>Expenditures</u>	<u>Function</u>	<u>Fund 199</u>	<u>Expenditures</u>	<u>Function</u>	<u>Fund 240</u>
Instruction	11	\$1,519,318	Food Services	35	\$172,620
Library	12	\$7,090			
Staff Development	13	\$9,000			
Campus Administration	23	\$235,076			
Counselor	31	\$69,811			
Truancy	32	\$200			
Health Services	33	\$6,005			
Transportation	34	\$119,306			
Extra Curricular	36	\$233,128			
General Administration	41	\$240,790			
Plant Maint. & Operations	51	\$346,404			
Data Processing	53	\$94,854			
Buiding Development	81	\$40,000			
Shared Services MSEC	93	\$54,000			
Appraisal District Cost	99	\$105,000			
		<u>\$3,079,982</u>			
Other:					
Function 240: Cafeteria		<u>\$20,000</u>			
Total Expenditures		\$3,099,982			

Proposed Tax Rate 2015-2016

Maintenance and Operating	\$1.04
Interest & Sinking	<u>\$0.00</u>
2015-2016 Proposed Tax Rate	\$1.04