

Menard ISD
Adopted Budget 2016-2017

Estimated Revenue for 2016-2017

<u>Fund 199</u>		<u>Fund 240</u>	
Local	\$1,669,818	Local	\$ 20,224
State	\$1,344,821	State/Federal	\$ 126,570
TRS On-Behalf	\$120,000	Operating Fund	\$ 20,000
Total	\$3,134,639	Total	\$ 166,794

<u>Expenditures</u>	<u>Function</u>	<u>Fund 199</u>	<u>Expenditures</u>	<u>Function</u>	<u>Fund 240</u>
Instruction	11	\$1,480,643	Food Services	35	\$166,794
Library	12	\$7,090			
Staff Development	13	\$10,000			
Campus Administration	23	\$231,170			
Counselor	31	\$69,808			
Truancy	32	\$200			
Health Services	33	\$6,180			
Transportation	34	\$169,500			
Extra Curricular	36	\$231,438			
General Administration	41	\$243,372			
Plant Maint. & Operations	51	\$361,773			
Data Processing	53	\$96,465			
Buiding Development	81	\$54,000			
Shared Services MSEC	93	\$52,000			
Appraisal District Cost	99	\$101,000			
		\$3,114,639			
Other:					
Function 240: Cafeteria		\$20,000			
Total Expenditures		\$3,134,639			

Proposed Tax Rate 2016-2017

Maintenance and Operating	\$1.04
Interest & Sinking	\$0.00
2016-2017 Proposed Tax Rate	\$1.04