

Menard ISD
Adopted Budget 2017-2018

Estimated Revenue for 2017-2018

<u>Fund 199</u>		<u>Fund 240</u>	
Local	\$1,768,348	Local	\$ 20,817
State	\$1,503,116	State/Federal	\$ 129,903
TRS On-Behalf	\$120,000	Operating Fund	\$ 30,000
Total	\$3,391,464	Total	\$ 180,720

<u>Expenditures</u>	<u>Function</u>	<u>Fund 199</u>	<u>Expenditures</u>	<u>Function</u>	<u>Fund 240</u>
Instruction	11	\$1,591,030	Food Services	35	\$180,720
Library	12	\$7,090			
Staff Development	13	\$19,000			
Campus Administration	23	\$246,069			
Counselor	31	\$71,284			
Truancy	32	\$200			
Health Services	33	\$6,392			
Transportation	34	\$172,377			
Extra Curricular	36	\$242,691			
General Administration	41	\$262,367			
Plant Maint. & Operations	51	\$399,275			
Data Processing	53	\$99,189			
Debt Service	71	\$46,000			
Buiding Development	81	\$40,000			
Shared Services MSEC	93	\$56,500			
Appraisal District Cost	99	\$102,000			
		<u>\$3,361,464</u>			
Other:					
Function 240: Cafeteria		<u>\$30,000</u>			
Total Expenditures		\$3,391,464			

Proposed Tax Rate 2017-2018

Maintenance and Operating	\$1.04
Interest & Sinking	\$0.00
2017-2018 Proposed Tax Rate	\$1.04