

Menard ISD

Adopted Budget 2018-2019

Estimated Revenue for 2018-2019

Fund 199

Local	\$1,879,695
State	\$1,342,760
TRS On-Behalf	\$120,000
Total	\$3,342,455

Fund 240

Local	\$ 26,000
State/Federal	\$ 137,916
Operating Fund	\$ 20,000
Total	\$ 183,916

Expenditures

Function Fund 199

Instruction	11	\$1,589,030
Library	12	\$7,090
Staff Development	13	\$19,000
Campus Administration	23	\$249,033
Counselor	31	\$71,284
Truancy	32	\$200
Health Services	33	\$6,392
Transportation	34	\$229,377
Extra Curricular	36	\$242,691
General Administration	41	\$270,367
Plant Maint. & Operations	51	\$395,611
Data Processing	53	\$99,180
Debt Service	71	\$46,000
Buiding Development	81	\$36,000
Shared Services MSEC	93	\$59,200
Appraisal District Cost	99	\$102,000
		<u>\$3,422,455</u>

Other:

Function 240: Cafeteria	<u>\$20,000</u>
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Total Expenditures **\$3,442,455**

Proposed Tax Rate 2018-2019

Maintenance and Operating	\$1.04
Interest & Sinking	<u>\$0.00</u>
2018-2019 Proposed Tax Rate	\$1.04