

Proposed Budget

August 4

2021-2022

Menard ISD

Menard ISD

Proposed Budget 2021-2022

Budget 2020-2021

Revenue

Local	\$1,763,572
State	\$1,513,499
TRS On-Behalf	\$130,000
Total	\$3,407,071

Revenue

Local	\$1,920,013
State	\$1,705,435
TRS On-Behalf	\$130,000
Total	\$3,755,448

Expenditures

Function Fund 199

Instruction	11	\$1,737,261
Library	12	\$7,090
Staff Development	13	\$12,000
Campus Administration	23	\$245,720
Counselor	31	\$79,807
Truancy	32	\$200
Health Services	33	\$7,786
Transportation	34	\$136,791
Extra Curricular	36	\$253,190
General Administration	41	\$278,530
Plant Maint. & Operations	51	\$422,248
Data Processing	53	\$98,448
Debt Service	71	\$46,000
Building Development	81	\$20,000
Shared Services MSEC	93	\$52,000
Appraisal District Cost	99	\$5,000
		\$3,402,071

Other:

Function 240: Cafeteria	\$5,000
-------------------------	---------

Total Expenditures

\$3,407,071

Expenditures

Function Fund 199

Instruction	11	\$1,826,472
Library	12	\$7,090
Staff Development	13	\$22,000
Campus Administration	23	\$245,720
Counselor	31	\$79,807
Truancy	32	\$200
Health Services	33	\$12,786
Transportation	34	\$181,791
Extra Curricular	36	\$253,190
General Administration	41	\$278,530
Plant Maint. & Operations	51	\$464,248
Data Processing	53	\$103,448
Debt Service	71	\$46,000
Buiding Development	81	\$101,000
Shared Services MSEC	93	\$62,000
Appraisal District Cost	99	\$21,166
		\$3,705,448

Other:

Function 240: Cafeteria	\$50,000
-------------------------	----------

Total Expenditures

\$3,755,448