

2022-2023

Menard ISD

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Proposed Budget 2022-2023

Budget 2021-2022

Revenue

Local	\$2,029,223
State	\$1,659,184
TRS On-Behalf	\$130,000
Total	\$3,818,407

Revenue

Local	\$1,966,454
State	\$1,688,499
TRS On-Behalf	\$130,000
Total	\$3,784,953

Expenditures

<u>Function</u>	<u>Fund 199</u>
Instruction	11 \$1,877,143
Library	12 \$7,090
Staff Development	13 \$18,000
Campus Administration	23 \$249,174
Counselor	31 \$79,807
Truancy	32 \$200
Health Services	33 \$52,786
Transportation	34 \$184,791
Extra Curricular	36 \$254,190
General Administration	41 \$278,530
Plant Maint. & Operations	51 \$559,248
Data Processing	53 \$99,448
Debt Service	71 \$46,000
Building Development	81 \$50,000
Shared Services MSEC	93 \$52,000
Appraisal District Cost	99 \$4,000
	\$3,812,407

Other:

Function 240: Cafeteria	\$5,000
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Total Expenditures**\$3,817,407**Expenditures

<u>Function</u>	<u>Fund 199</u>
Instruction	11 \$1,857,143
Library	12 \$7,090
Staff Development	13 \$22,000
Campus Administration	23 \$245,720
Counselor	31 \$79,807
Truancy	32 \$200
Health Services	33 \$52,786
Transportation	34 \$182,791
Extra Curricular	36 \$253,190
General Administration	41 \$278,530
Plant Maint. & Operations	51 \$479,248
Data Processing	53 \$98,448
Debt Service	71 \$46,000
Building Development	81 \$120,000
Shared Services MSEC	93 \$52,000
Appraisal District Cost	99 \$5,000
	\$3,779,953

Other:

Function 240: Cafeteria	\$5,000
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Total Expenditures**\$3,784,953**