

Menard ISD

Adopted Budget 2021-2022

Estimated Revenue for 2021-2022

Fund 199

Local	\$1,926,454
State	\$1,513,499
TRS On-Behalf	\$130,000
Total	\$3,569,953

Fund 240

Local	\$ 5,000
State/Federal	\$ 119,000
Operating Fund	\$ 5,000
Total	\$ 129,000

Expenditures

Function Fund 199

Instruction	11	\$1,782,143
Library	12	\$7,090
Staff Development	13	\$22,000
Campus Administration	23	\$245,720
Counselor	31	\$79,807
Truancy	32	\$200
Health Services	33	\$12,786
Transportation	34	\$182,791
Extra Curricular	36	\$253,190
General Administration	41	\$278,530
Plant Maint. & Operations	51	\$479,248
Data Processing	53	\$98,448
Debt Service	71	\$46,000
Building Development	81	\$20,000
Shared Services MSEC	93	\$52,000
Appraisal District Cost	99	\$5,000

\$3,564,953

Other:

Function 240: Cafeteria \$5,000

Total Expenditures **\$3,569,953**

Proposed Tax Rate 2021-2022

Maintenance and Operating \$0.8720

Interest & Sinking \$0.00

2021-2022 Proposed Tax Rate **\$0.8720**