

Menard ISD

Adopted Budget 2022-2023

Estimated Revenue for 2022-2023

Fund 199

Local	\$2,029,223
State	\$1,659,184
TRS On-Behalf	\$130,000
Total	\$3,818,407

Fund 240

Local	\$ 5,000
State/Federal	\$ 160,000
Operating Fund	\$ 5,000
Total	\$ 170,000

Expenditures

Function Fund 199

Instruction	11	\$1,877,143
Library	12	\$7,090
Staff Development	13	\$18,000
Campus Administration	23	\$249,174
Counselor	31	\$79,807
Truancy	32	\$200
Health Services	33	\$53,786
Transportation	34	\$184,791
Extra Curricular	36	\$253,190
General Administration	41	\$278,530
Plant Maint. & Operations	51	\$549,248
Data Processing	53	\$99,448
Debt Service	71	\$46,000
Buiding Development	81	\$52,000
Shared Services MSEC	93	\$60,000
Appraisal District Cost	99	\$5,000
		<hr/> \$3,813,407

Other:

Function 240: Cafeteria	<hr/> \$5,000
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Total Expenditures **\$3,818,407**

Proposed Tax Rate 2022-2023

Maintenance and Operating	\$0.8546
Interest & Sinking	<hr/> \$0.00
2021-2022 Proposed Tax Rate	\$0.8546